

Wenden Elementary District
150419
La Paz

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$177,287	\$46,489	\$0	\$15,865	\$0	\$239,641
Support Services						
Students	\$7,000	\$2,993	\$0	\$0	\$0	\$9,993
Instructional Staff	\$21,481	\$5,948	\$0	\$0	\$0	\$27,429
General Administration	\$31,743	\$10,847	\$0	\$4,782	\$0	\$47,372
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$23,220	\$6,453	\$0	\$0	\$0	\$29,673
Operation Maintenance of Plant Services	\$38,800	\$11,511	\$29,918	\$37,539	\$0	\$117,768
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$14,836	\$5,318	\$0	\$0	\$0	\$20,154
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$314,367	\$89,559	\$29,918	\$58,186	\$0	\$492,030
Special Education						
Classroom Instruction	\$48,104	\$9,552	\$8,935	\$1,216	\$0	\$67,807
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$48,104	\$9,552	\$8,935	\$1,216	\$0	\$67,807
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$16,437	\$3,560	\$4,212	\$6,907	\$0	\$31,116
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$378,908	\$102,671	\$43,065	\$66,309	\$0	\$590,953

Taken from FY 1998-1999 Annual Financial Report